

### <u>Smithdown Primary School's Pupil Premium Grant 2025 – 26</u>

#### Statement of Context and Intent

Smithdown Primary is an oversubscribed, two form entry community primary school in the heart of the city of Liverpool. The school serves a diverse, vibrant and eclectic community. The school's pupil population represents a wide range of cultural, linguistic and socio-economic back grounds, reflecting the rich diversity of the local area. Most of the children speak English as an additional language and the school places a strong emphasis on inclusion, community cohesion and cultural celebration.

The school's urban context brings both opportunities and challenges – including varying levels of deprivation – but also fosters a strong sense of resilience, creativity and community pride among pupils and families. Staff work closely with parents, local organisations and support services to ensure that every child is able to achieve and thrive academically, socially and emotionally.

Smithdown Primary's ethos centres on kindness and respect, ensuring that all children feel valued and supported in a welcoming, multicultural environment.

"Pupils, and their parents and carers, are proud to be part of this exceptional school. Pupils come from a diverse range of backgrounds. They embrace each other's differences. Staff help all pupils to flourish and grow into polite, articulate and well-rounded individuals."

"All pupils, including those with special educational needs and/or disabilities (SEND), achieve extremely well. Staff have exceptionally high expectations of pupils. Pupils feel empowered to tackle new challenges with great confidence."

**Outstanding Ofsted, September 2021** 



Pupil Premium Grant:	£317,285.00 (October census)
Number of pupils entitled to PPG funding	54%
% of pupils entitled to PPG funding	October 2025 —  Due to high levels of mobility within the school community, pupil premium entitlement may vary across the year.
Entitlement by Year Group	October 2025
Nursery EYPP	18 (30%)
Reception	22 (37%)
Year 1	28 (47%)
Year 2	28 (47%)
Year 3	34 (56%)
Year 4	30 (48%)
Year 5	40 (67%)
Year 6	40 (66%)

# **Mobility:**

Due to the high levels of mobility within the school exact percentages will fluctuate across the year and therefore explaining any differences in percentages from external data. The proportion of pupils joining or leaving the school other than at the beginning of the school year is significantly above average. There are also a significant number of pupils who join the school for a short stay period or return to home countries on a regular basis.



### **Research:**

The Sutton Trust and Education Endowment Foundation and the EEF Toolkit play a key role in our spending plans for Pupil Premium. Collaboration and coaching are key principals of our approach; supplemented by early intervention, social & emotional learning, metacognition & self-regulation and digital technology – all of which score highly on the EEF Toolkit. The school follows the Implementation process of Plan, Do, Review and believes quality first teaching helps every child.

Smithdown Primary continues to adopt a tiered approach to Pupil Premium Spending with a focus on the following...

- 1. Teaching a focus on professional development ensuring the opportunity for highly skilled teachers to support and develop early career teachers
- 2. Targeted academic support close links between intervention support and classroom teaching
- 3. Wider strategies using social and emotional support to target non-academic barriers to success in and out of school.

### **Barriers to Learning:**

The school's Senior Leadership Team continually looks at ways to improve the life chances of our young people and the barriers that stand in the way of their development. We have categorised this into 5 key areas which remain a focus of a 3-year plan:

- · Low baselines of attainment on entry to school
- · Limited experiences of life outside immediate environment
- Attendance and Punctuality
- · Language Acquisition
- · Self-Belief and Confidence.



# **Pupil Premium Allocation:**

Proposed Spendin	g Plan 2025-2026			
Cost:	Aim/Proposal:	Nature of support:	Success Criteria:	Impact:
£16,500	Family Liaison Officer:	Wider Strategies –	Pupils feel safe and begin to trust adults	
Contribution of	Works with individuals and	Social ,emotional and family	in the school.	
salary costs	small groups of pupils to	support	Emotional and Mental health issues are	
approx. 50%.	develop social and		addressed.	
	emotional skills and gain		Confidence in building relationships	
	confidence. Help overcome		gained.	
	social and emotional		Readiness for learning improved.	
	barriers		Opportunities for vulnerable children to	
	<ul> <li>Parental relationship</li> </ul>		share their worries and concerns. Family	
	development		involvement. Improved	
	- EHATS			
	- Safeguarding			
£16,500	Effective and efficient	Wider Strategies –	Effective early identification of family	
Contribution of	support for families	Social ,emotional and family	needs. Signposting and guidance for next	
salary costs	experiencing social and	support	steps. Access to external support	
approx. 50%.	emotional difficulties.		facilitated as necessary.	
£36,000	Deployment of KS2 teacher	Teaching and the Curriculum –	Improved standards in progress and	
Contribution of	(20%) to support the	low entry point of learners, EAL	attainment across the curriculum in Year	
salary costs 50%	teaching of Whole Class Year	and family context barrier to	2 and 6. Targeted support will enable	
	6 Reading, writing and	pupil progress	learners to meet age expected	
	maths		standards. Improved pupil access to	
			curriculum	



£25,000 Contribution of salary costs approx. 50%.	Development of Language Hub – Inclusion manager and EAL Lead support children through language intervention, acquisition and family context - ESOL	Wider Strategies – Social ,emotional and family support  Teaching and the curriculum	Develop family links and child's context on arriving in UK. Improved pupil confidence when encountering new learning. Independence enhanced when working in whole class setting.  Accelerated progress of targeted pupils. Children to access elements of the curriculum. Develop parent, school relationship	
<b>£15500</b> 75% contribution of salary and resource cost	Outdoor sensory area To boost concentration, health and wellbeing. Make outdoor learning more fun. Help all pupils unlock their potential and collaborate with others.	Curriculum Learning and SMSC & Pupil Well being. Family Support – children do not have opportunities for outdoor learning and how they can progress in areas of the curriculum Safe and holistic outdoor spaces	Links are developed across all curriculum areas. The benefits of contact with nature can be particularly valuable for children with additional needs. Staff see spending quality time outdoors can help reduce pain, focus attention, reduce anxiety and compulsive behaviour. Children find the garden a place of peace and happiness for their emotionally wellbeing.  Improved standards in STEM	
£20000	Planned broad curriculum which allows for enriched learning opportunities outside and inside of the classroom	Teaching and the curriculum – vibrant, inclusive and responsive to meet the needs of the children	Enriched cultural and academic learning experiences of pupils across all year groups. Engaged and motivated pupils with a widening understanding of the curriculum and beyond. Children have real world experiences, creativity and community connections. Children	



			receive a curriculum that is challenging and personally enriching.	
£5000	Mark Burns Plus 1 CPD	Teachers understand what they are teaching and why. Coaching model with designated tasks	Children have a clearer understanding of what they are being taught and why.  Developing knowledge and understanding within curriculum and positive outcomes	
£7500 Contribution of salary costs,	Interpreters support parents, staff and pupils in understanding the importance of school attendance, curriculum and school practise. Parents understand communication between school and home. Parents are able to support their children's learning at home.	Wider Strategies (Social, Emotional and Family Support)- Parents and children do not always understand expectations of school life and key aspects of the curriculum. Parents find it challenging to help their children with the curriculum	Attendance figures continue to remain in line or above with national. PA does not become an issue in the school. Parents understand ethos and culture of school. Children able to access school curriculum and make progress from starting point with language acquisition. Parents able to support children in their work	
£15500 Contribution to resources and training 75% Staff CPD	WellComm – speech, language and communication, whole school initiative supported by MAST Nursery staff trained in Maketon	Teaching and the curriculum - Starting/entry points are barriers especially to those with no pre school experience or who are new to the country	Children will have the ability to talk more fluently with confidence. They will express their ideas in a clear and mature way.  CLL progress and attainment will continue to improve.	



			Teachers will be up skilled in the delivery	
			of oracy and see the benefits across	
			curriculum areas	
£18500	Cultural Capital - Educational	Wider Strategies (Social,	Learners gain experiences to enhance	
Contribution to	visits and visitors to school	Emotional and Family Support)	and develop their learning. These	
visit/visitor costs	To enhance children's' life		experiences provide language	
approx. 77%	experiences	Teaching and the curriculum	development opportunities and develop	
			ideas to enhance learning, specifically	
£12000	Year 6 residential to Crosby		writing due to ignited experiences	
	Hall June 2026		Improved standards at the end of both	
	Year 5 London June 2026		Key Stages.	
			All pupils to receive an enriched	
			curriculum with hands-on learning	
			experiences	
£13,900	Music teacher	Curriculum Learning - Lack of	Learners develop confidence in skill	
Contribution to	Runs weekly lessons across	school experience, outside	application.	
specialist teacher	the school to enhance and	opportunities means that	Further opportunities to talk enhanced	
cost 75%	enrich learning experiences.	starting points are lower and	activities. Skill transference across the	
		need to be practically enhanced.	curriculum.	
	<ul> <li>Up skilling (CPD) of</li> </ul>		Greater impact on accelerated	
	KS2 lead learning		progression in core subjects.	
	ukulele			
£15,000	Attendance Initiatives	Social, emotional and family	Reduce persistent absenteeism across	
	To achieve consistent	Support. SMSC & Pupil Well	the school. Keep attendance over 96%.	
	attendance of 96%+ and	being - Lack of understanding	Improvement in punctuality for targeted	
	reduce PA. Subsidy of	due to parental prior school	families. Strong relationship with EWO	
	breakfast club	experiences and cultural	service. Breakfast club full to draw	
		differences causes attendance	children and families in. Parents fully	
		issues leading to possible PA	understand the importance of their	
			child's education	



£6000	Effective breakfast provision	Wider Strategies (Social,	Healthy and nutritious breakfast	
Contribution	in place supporting a healthy	Emotional and Family Support)	available every day. Opportunities to	
cost 75%	lifestyle.		develop relationships, fitness and	
			academic support during morning club	
			time.	
£4000	Lego Therapy	Wider Strategies (Social,	Specific targeted children with social	
75% CPD	Works with vulnerable	Emotional and Family Support)-	communication difficulties will gain a	
training cost	individuals and small groups	Lack of first-hand experience	sustainable and positive approach to	
	of pupils to develop social	delays language development	interacting with others. Verbal and non-	
	and emotional skills and gain	and medical need causes	verbal. Improvements in focus,	
	confidence.	challenges when trying to	negotiation skills and collaborative	
		communicate with others	problem-solving .	
£5000	Uniform Costs	Wider Strategies (Social,	To promote the importance of self-belief	
50%	To support pupil and family	Emotional and Family Support)	and self-esteem throughout school	
contribution	well being		community and raise aspirations for all	
			children. Children will feel valued and	
			equal.	
			Parents feel supported that the school	
			can help them with these matters	
£10,500	Food, clothing and utility	Wider Strategies (Social,	Children are fed, watered and clothed.	
50%	line	Emotional and Family Support)	Parents will access this fund and feel	
Contribution	To support pupil and family		valued and supported that they can live.	
	well being		It will keep the children safe and healthy.	
			Parents will feel supported in the	
			knowledge that the school can support	
			their families	
£30,000	3 Play Therapists	Wider Strategies (Social,	Opportunities for vulnerable pupils to	
75%	To support identified	Emotional and Family Support)–	share their worries and concerns and	
contribution	vulnerable children	a lack of home support or life	taught strategies to cope with complex	
		experiences such as trauma	needs on a daily basis.	



		causes emotional needs some	Improved family involvement to develop	
		find hard to process.	home/school relationships	
		Deprivation and medical need	Children discover for themselves	
		have an effect on Self-esteem	sustainable ways to develop resilience	
		and confidence	and life skills	
£8500	Music therapist	Wider Strategies (Social,	Opportunity for group and individual	
	To support identified	Emotional and Family Support)	bespoke music therapy. Staff will see a	
	children		release of negative emotions, improve	
			mood, and coping better with stress and	
			anxiety. Children will be able to explain	
			and explore their emotions and develop	
			healthy coping skills	

Please not that any additional spending will come from alternative budget lines

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