

The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department for Education

Created by





Review of last year's spend and key achievements (2023/2024)

Activity/Action	Impact	Comments
schools or participate in 'Inspire' events to try something new Everton in the Community have worked with the majority of classes across the school and have been running a 'Girls Only Football Club' after school Successful in a bid for a football kit for girls via Premier League	(class v class or school v school) All children offered opportunities at a sports club before or after school throughout the year Children have been taught by professional coaches — resulting in a positive impact on participation/effort /motivation - sign-posted to additional clubs in the community Staff upskilled to teach future lessons / hold after school clubs Increase in girls participation in football, able to play in a	To continue to participate in inter school competitions via LSSP To continue to hold in-school competitions at various points across the year To continue to provide a range of breakfast club / lunchtime / after school clubs in order to motivate, encourage and develop the habit of regular physical activity and target less active children To provide opportunities for CPD to all staff when / where necessary To continue to utilise outside clubs and coaches for expertise and opportunities for varied sports and activities

Key Priorities and Planning

Predicted funding:	£19,000 (approximately)			
Key indicator to meet	Action – what are you planning to do?	Who does this action impact?	Impacts and how sustainability will be achieved?	Cost linked to the action
Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.	GetSet4PE scheme of work – a highly recommended resource which includes adaptable, step by step planning and demonstration videos Identify staff for CPD (teachers or LSAs) Staff to work alongside / team teach outside coaches when working with classes to support CPD	Pupils – provided with quality teaching Staff identified to attend training and pupils receive quality teaching (cover may	new skills and strategies within own lessons Quality of teaching improves	£2000 CPD costs £5000 costs of outside coaches eg: Mersey Mavericks, Everton in the Community £2000 GetSet4PE membership
Key indicator 2: Increasing engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school.	Train / refresh LSAs (and pupil Play Leaders) in variety of playground games / activities in order to lead active playtimes Provide opportunities which encourage physical activities outside school hours eg: breakfast club sports / games / activities and after school sports clubs	LSAs – being trained / refreshed in selection of playground games and activities LSAs / outside coaches – lead after school clubs Children – the chosen Play Leaders Children – becoming more physically active	Increased number of pupils meeting their daily physical activity goal, increased number of less active children participating in games and physical activities Pupils celebrated for participation	£2000 playground consumables / large equipment £ cost of outside coaches (as above)
Key indicator 3: Raising the profile of PE and sport across the school to support whole school improvement	Display board to celebrate sport across the school Within lessons across curriculum, sporting stars, games, scoring systems incorporated	history of sports and events (including life stories of athletes, evolvement of clothing		

	Children provided with opportunities to feedback their experiences from sessions and events			
Key indicator 4: Offer a broader and more equal experience of a range of sports and physical activities to all pupils	Whole school PE planning designed to incorporate a wide range of activities to increase motivation and participation within PE lessons. Emphasis placed on the progression and skill focus within each unit, celebrating progress and improvement throughout. A range of after school clubs offered from school staff and outside coaches Participate in various LSSP events	opportunities open to all pupils regardless of ability or gender	Whole school PE curriculum reviewed yearly by subject leader after consulting colleagues Sports Clubs are reviewed every half term to ensure a range of coverage and variation of children who are attending	£2000 LSSP membership (A/A) £cost of outside coaches (as above)
Key indicator 5 : Increase participation in competitive sport.	Hold half termly in-school competitions (class v class or targeted groups) Participate in LSSP competitions	Staff to take children out of school, minibus upkeep costs Children – learn to win and lose, experience competitive sports	School timetable – setting time aside for in-school competitions / events Staff released to take children to outside school competitions	

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

Question:	Stats:	Further context (relative to local challenges):
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	72%	Summer Top-Up was essential and PE Premium Funding was used towards this.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	52%	Focus for most of our cohort was to meet 25m rather than the range of strokes.
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	17%	This is the figure for children attending the swimming programme who participated in 2 water safety lessons as part of their swimming block and received a 'pass'
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes	Primary PE Funding was used for Top Up Programme in Summer term due to the fact that at end of Autumn term, the swimming data was below national expectation.



Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Staff accompanying children to swimming lessons attend the poolside but do not participate in any CPD regarding swimming as it is an organised programme by School Improvement Liverpool with qualified swimming coaches.
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Signed off by:

Head Teacher:	Phil Horne
Subject Leader or the individual responsible for the Primary PE and sport premium:	Anita Dawson (Y6 Teacher & PE Lead)
Date:	July 2024