

Projected Expenditure 2015/16

P.E. and Sports Funding / Expenditure and Evaluation 2015/16

Impact on Children

Approximate Funding £8,516.00 based on 2014/15 allocation

ALLOCATION	COST	IMPACT
Liverpool Schools Sports Partnership (LSSP) Membership and specialist support.	£4,450 (Silver membership)	Specialist teacher support enables teachers to deliver high quality teaching through team teaching. LSSP Silver membership gives more learners more opportunities to take part in competitions. School Awarded Gold medal status from Sainsbury's School games quality mark.
Additional coaching to enhance teambuilding and new age curling skills set for SEN	£1,500	Identified SEN learners entered regional new age curling competition and came 3rd.
Transport costs	£300	Learners travel to competitions, mainly in the school minibus.
Swimming	£6,442	Years 1 through to 6 have opportunity to gain confidence in different swimming

		strokes and in learning to swim. All learners made progress and most achieved 25 metres by Year 6 (80%)
Top up swimming	£1,035	Learners attended LA programme to be able to swim proficiently for 25 metres. 85% of learners achieved success before Year 7 transition
Military School	£1200	Confidence building activities which enable learners to experience wider physical skills. 100% attendance by children from Reception to Year 6. Pupil voice focused on skills achieved and learned; including life experience